

CHALLENGES & COST ESTIMATES



SANCTUARY:

- SPACE DATED; UNINVITING
- DISTRACTING BRICK WALLS
- OUTDATED PEWS AND CONFIGURATION
- OUTDATED AND WORN CARPET
- CHOIR LOCATION
- INADEQUATE A/V SYSTEM

ENHANCEMENTS

- NEW OAK PEWS AND FABRICS (CHURCH AND CHAPEL)
- NEW FLOORING
- TERRAZZO, CARPET, TILE
- ALTAR RENOVATIONS
- NEW UNIFYING SANCTUARY INTERIOR WALLS AND FINISHES
- ADA ACCESS ABILITY MEASURES
- NEW DECORATIVE SANCTUARY LIGHT FIXTURES
- STATUE NICHES
- TESTER
- CHOIR RELOCATION
- NEW A/V SYSTEM
- OTHER IMPROVEMENTS

TOTAL: \$1,500,000

PARISH OFFICES:

- OVERCROWDED
- LACK OF PRIVATE OFFICES
- INADEQUATE MEETING, CONFERENCE AND SHARED SPACE
- LACK OF WORKSPACE

ENHANCEMENTS

OPTION ONE (SINGLE STORY)

- PRIVATE OFFICES
- RECEPTION AREA
- WORKSTATIONS
- CONFERENCE/MEETING ROOMS
- WORK ROOM

PROJECTED SQ. FT: 4,590

TOTAL: \$1,000,000

OPTION TWO (TWO STORY WITH BASEMENT)

- JOHN XXII ROOM
- JOHN PAUL II ROOM
- YOUTH ROOM
- STORAGE
- MECHANICAL
- NEW ELEVATOR
- EVERYTHING FROM OPTION 1

PROJECTED SQ. FT: 13,770

TOTAL: \$2,700,000

NARTHEX:

- SMALL AND CROWDED
- SECULAR AND DISJOINTED
- LACK OF SPACE FOR SOCIALIZATION
- ELEVATOR ACCESS TO YADRICH HALL AND SCHOOL
- FLOORING

ENHANCEMENTS

- EXPANDED NARTHEX SPACE
- INFORMAL GATHERING SPACE
- CASUAL SEATING AREA
- EVENT REGISTRATION SPACE
- ENHANCED ACCESS TO YADRICH HALL
- NEW SENSE OF COMMUNITY
- OUTDOOR SEATING AREA

TOTAL: \$1,500,000

SCHOOL:

- SECURITY ENHANCEMENTS FOR DOORS AND WINDOWS
- RECLAIM JOHN XXIII AND JOHN PAUL II ROOMS

ENHANCEMENTS

- NEW BALLISTIC DOORS, WINDOWS AND FRAMES

TOTAL: \$650,000

EARLY EDUCATION CENTER:

- DEMAND EXCEEDS CAPACITY
- LACK OF INFANT ROOMS
- LOUD AND DISRUPTIVE SPACES
- LACK OF IDENTITY
- CATECHESIS OF THE GOOD SHEPHERD

ENHANCEMENTS

OPTION ONE

BUILDING ADDITION & EXISTING RENOVATION

PROJECTED NEW SQ. FT: 5,036
EXISTING SQ. FT: 11,433

TOTAL: \$2,750,000

OPTION TWO

NEW BUILDING

PROJECTED NEW SQ. FT: 24,450

TOTAL: \$5,600,000

CREDO HOUSE:

TOTAL: \$300,000

CAPITAL CONTINGENCY

TOTAL: \$400,000

TOTAL IMPROVEMENTS COSTS OF SANCTUARY, NARTHEX, PARISH OFFICES FOR SINGLE STORY, EEC ADDITION AND BALLISTIC DOORS, WINDOWS, AND FRAMES, CREDO HOUSE AND CONTINGENCY

\$7,000,000

TOTAL IMPROVEMENTS COSTS OF SANCTUARY, NARTHEX, PARISH OFFICES FOR TWO STORY, NEW EEC BUILDING AND BALLISTIC DOORS, WINDOWS, AND FRAMES, CREDO HOUSE AND CONTINGENCY

\$11,550,000

